Planned expenses

The **Planned Expenses** row shows the **total of all maintenance costs** scheduled for a given year.

It represents the sum of all tasks, including repairs, servicing, and end-of-life replacements that are due within that financial year.

How it works

The system adds up **all expenses due** in the year, based on:

- Frequency of tasks
- Next due dates
- Life span and replacement costs (for end-of-life items)
- Adjustments for inflation

Example

Item	Amount
Boiler servicing (2025)	$1,000
Roof inspection (2025)	$500
Floor replacement (2025)	$3,500
Total Planned Expenses	$5,000

- The **$5,000** is used in the cashflow calculation to determine the closing balance.
- Any changes to tasks, frequencies, or costs automatically update the planned expenses for the year.

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